

**DUTCHESSBOCES**
1

Capital Project Overview

- This project is cost neutral
- It creates real college and career opportunities
- It will provide flexibility for exceptional students in Dutchess County

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Project overview
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- Renovate the Career and Technical Institute
- Relocate the Alternative High School
- Recondition the Salt Point Center

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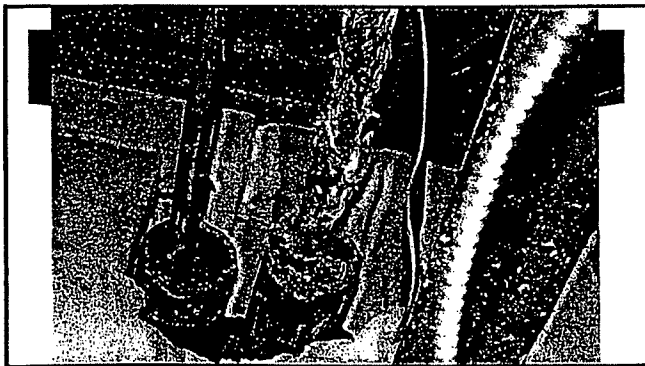
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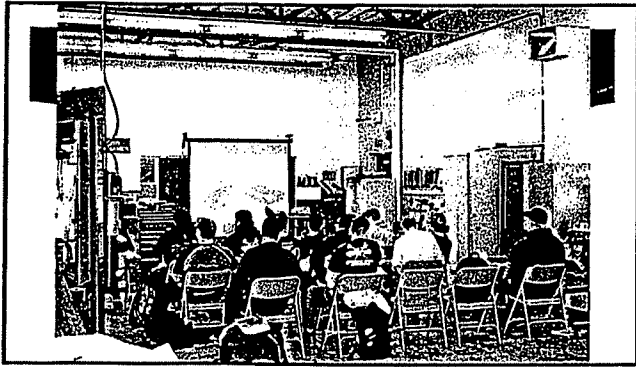
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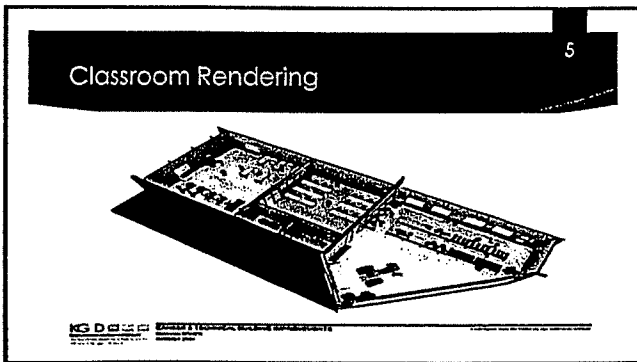
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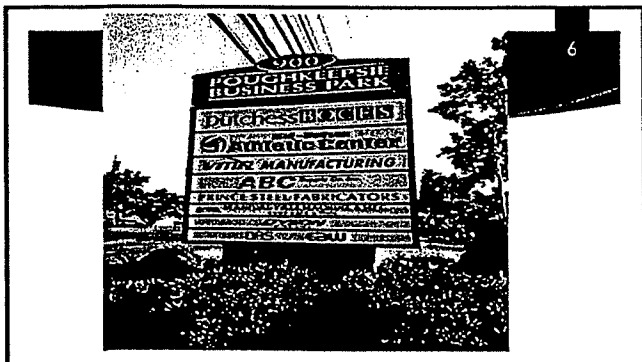
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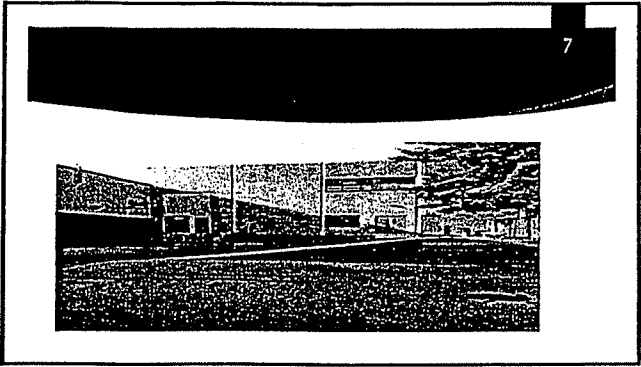
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Project Specifics

- \$36.8 million proposal
- Integrate 60,000 sq ft of additional space
- Establish a high-tech conference space for Dutchess County
- Improve security and ADA access

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Foot Print of Campus

**KOBBE**  
ARCHITECTS  
1000 ROUTE 9  
SUITE 100  
ALBANY, NY 12207  
(518) 486-1000  
www.kobbe.com

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### Meeting Student Needs – Grades K - 8

- Offer more capacity at Salt Point Center
- Increase space to meet the growing demand for high quality instruction for County students with disabilities

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### Meeting Student Needs – Grades 9 - 12

- Prepare for increased partnerships with Dutchess Community College and area businesses
- Improve career ready graduates with integrated programs and innovative learning spaces

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### Meeting Needs of Adult Learners

- Improve Facilities for Adult Education in the County and a Conference Center for the public

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Savings

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- Eliminate escalating rental costs
- Cost avoidance
- Transportation costs decrease
- Keep our students in Dutchess County by expanding Salt Point Center capacity/programs

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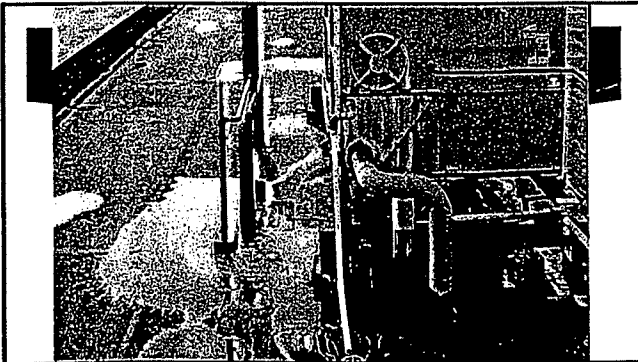
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## Costs

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- Low interest rates
- Unanimous Inter-Municipal Agreement saved \$1.74 M in financing costs
- State aid available to most districts

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## Financing

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- Each district pays a proportionate share based on enrollment
- \$24.2 million State Aid

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## What Will It Cost Me?

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- For a home valued at \$275,000
- Between \$6 and \$14 per year

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### Time to Invest

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- Prepare career and college ready skilled workers for Dutchess County
- First major capital project in 50 years
- Our students are your students

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### Anticipated Project Timeline

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- Residents vote: December 11, 2018
- Design to SED for Approval: September 2019
- Competitive Bidding: April/May 2020
- Break ground: June 2020
- Project Complete 2022

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### Voting information

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- Vote from 12 noon – 8 pm
- Tuesday, December 11, 2018
- 14 Polling Sites – vote at the most convenient

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BOCES and Each District Hosts a Polling Site

- Andover**  
 Central Office - Boardroom  
 144 Todd Hill Rd.  
 Lagrangeville, NY 12545
- Beacon**  
 Central Office - Conference Room  
 10 Education Dr.  
 Beacon, NY 12508
- Dover**  
 High School - District Office Entrance  
 2368 Route 22  
 Dover Plains, NY 12522
- Dutchess BOCES**  
 Administration Building - Boardroom  
 5 BOCES Rd.  
 Poughkeepsie, NY 12601
- Hyde Park**  
 Hyde Park Elementary - Cafeteria  
 4327 Albany Post Rd.  
 Hyde Park, NY 12538
- Millbrook**  
 Middle School - Auditorium  
 43 Alden Place  
 Millbrook, NY 12545

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Polling Sites

- Pawling**  
 Seminary School Gym  
 7 Haight Street  
 Pawling, NY 12564
- Pine Plains**  
 Junior/Senior High School, Cafeteria  
 3829 Church St.  
 Pine Plains, NY 12567
- Poughkeepsie**  
 Administration Building  
 11 College Ave.  
 Poughkeepsie, NY 12603
- Red Hook**  
 PCA Computer Building, Front Room  
 7401 South Broadway  
 Red Hook, NY 12571
- Rhinebeck**  
 Middle School/High School  
 Front Foyer  
 45 N Park Rd.  
 Rhinebeck, NY 12572
- Spackenkill**  
 Spackenkill High School  
 Auditorium Lobby  
 112 Spackenkill Rd.  
 Poughkeepsie, NY 12603

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Polling Sites

- Wappingers**  
 District Office  
 25 Corporate Park Dr.  
 Hopewell Junction, NY 12533
- Webutuck**  
 Central Office  
 194 Haight Road  
 Amenia, NY 12501

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Thank You

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- Don't Forget to Vote
- Tuesday, December 11, 2018

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